	2027
Income	
300 · Taxes	
301.10 · Property tax	$550,000.00
301.40 · Delinq prop tax/county	$28,000.00
301.45 · EMT Property Tax	$90,000.00
301.70 · Fire tax	$92,000.00
301.71 · Delinq fire tax/county	$4,000.00
301.72 · del EMS tax	$2,000.00
Total 300 · Taxes	**$766,000.00**
310 · Local Enabling Tax	
310.10 · Realty transfer tax	$100,000.00
310.20 · Earned income tax	$775,000.00
310.51 · EMS/LST Tax	$55,000.00
310 · Local Enabling Tax - Other	$0.00
Total 310 · Local Enabling Tax	**$930,000.00**
320 · Licenses/permits	
321.80 · Cable Franchise	$65,000.00
322.82 · HO/ pave cut permits	$130.00
Total 320 · Licenses/permits	**$65,130.00**
331 · Fines	
331.11 · Vehicle code violation	$2,200.00
331 · Fines - Other	$1,200.00
Total 331 · Fines	**$3,400.00**
341 · Interest	
341.01 · Interest earned	$13,000.00
Total 341 · Interest	**$13,000.00**
350 · Intergov Revenue	
350.01 · Fire Escrow	
350.03 · Misc income	
351.01 · Fire Relief Association	$33,500.00
354.01 · Gen Gov Grant	$150,000.00
354.07 · Agressive Driver Grant	$950.00
354.14 · Recycling Grants	$7,000.00
354.16 · Scott Twp Cookbook Sales	
355.01 · PURTA Reimbursement	$1,200.00
355.04 · Liquor License	$2,400.00
355.05 · Gen Mun. Pension Sys. State Aid	$92,000.00
355.07 · Fire Insurance reimbursement	
356.02 · Game Commission	
358.30 · Snow plow/anti skid reimb.	$5,200.00
362.54 · Reimbursement from STSWA	$36,000.00
Total 350 · Intergov Revenue	**$328,250.00**
360 · Charges for services	
361.30 · Zon/land dev fees/permits	$6,000.00
361.32 · Eng/consultant fees	
361.34 · ZHB fees	$2,000.00

361.71 · Sale misc copies	$0.00
Total 360 · Charges for services	$8,000.00
362 · Public Safety Receipts	
362.10 · Spec police services/contractua	$113,300.00
362.11 · Accident reports	$400.00
362.25 · Donations for K-9 Unit	$1,000.00
362.40 · UCC Permit Fees	$150,000.00
362.41 · Zoning/Occupancy Permits	$45,000.00
362.44 · Sewer permits & fees	$4,000.00
362.45 · Use Permits	
362.47 · Peddler permits	
362.48 · On-Lot Sewage System Inspection	$15,000.00
362.50 · EMT Reimbursement ee's	$0.00
Total 362 · Public Safety Receipts	**$328,700.00**
362.26 · Donations for K-9 Trunk or Trea	**$6,500.00**
364 · Sanitation	
364.30 · Spring cleanup	$5,000.00
Total 364 · Sanitation	**$5,000.00**
367 · Culture/recreation	
367.50 · CC//gym rental fee	$0.00
367.51 · Office Rental	$12,000.00
367.52 · Cell Tower Lease	$22,000.00
367.54 · Pavilion Rental	$6,000.00
Total 367 · Culture/recreation	**$40,000.00**
387 · Donations & Contributions	
387.10 · Donations & Contributions	$130,000.00
387.20 · Employee Cont. to Insurance	$4,998.62
Total 387 · Donations & Contributions	**$134,998.62**
389 · unclassified operating revenue	
389.01 · Miscellaneous	
389.02 · Refund	$500.00
389.03 · refund of prior years expense	$100,000.00
389.04 · Insurance reimbursement	
389 · unclassified operating revenue - Other	
Total 389 · unclassified operating revenue	**$100,500.00**
391 · Other Financing Sources	
391.10 · Sale of Assets	
Total 391 · Other Financing Sources	
Total Income	**$2,716,478.62**
Expense	
400 · General Government	
400.05 · Supervisor wages	$3,000.00
400.06 · Supervisors med insurance	$89,328.00
400.21 · Office supplies	$5,800.00
400.23 · Office postage	$1,200.00
400.24 · Gen Gov Operating Supplies	$8,500.00

400.31 · Professional services	$5,000.00
400.32 · Phone charges	$16,000.00
400.34 · Advertisement/printing	$3,800.00
400.35 · Municipal ins	$160,000.00
400.37 · Office eq maintenance	$2,500.00
400.42 · Dues/subscriptions	$3,000.00
400.46 · Seminars/meetings	
400.50 · Covid 19 expenses	
400.74 · Equipment purchase	$200.00
Total 400 · General Government	**$298,328.00**
402 · Auditors	
402.31 · Auditor fees/contractual	$11,900.00
Total 402 · Auditors	**$11,900.00**
403 · Tax collectors	
403.05 · Prop tax collector wages	$6,000.00
403.20 · Prop tax coll supplies	$2,000.00
403.35 · Tax collector bond	$300.00
403.50 · Property Tax Refund	$3,000.00
Total 403 · Tax collectors	**$11,300.00**
404 · Legal	
404.14 · Solicitor wages	$25,000.00
404.15 · Solicitor fees (alternate)	$3,000.00
Total 404 · Legal	**$28,000.00**
405 · Secretary-Treasurer	
405.12 · Secty-treasurer wages	$47,132.00
405.19 · Sec.- Treas./ med ins.	$30,500.00
405.35 · Secty-Treas bond	$400.00
405 · Secretary-Treasurer - Other	
Total 405 · Secretary-Treasurer	**$78,032.00**
408 · Engineering	
408.31 · Engineer wages	$15,000.00
408 · Engineering - Other	$20,000.00
Total 408 · Engineering	**$45,000.00**
409 · Physical plant/building	
409.12 · Physical plant work/wages	$6,200.00
409.24 · Bldg supplies	$5,000.00
409.25 · CC repair	$200,000.00
409.36 · Utilities	$40,000.00
409.37 · Bldg main/repair	$4,200.00
409.75 · CC Furnishing	
Total 409 · Physical plant/building	**$249,200.00**
410 · Public Safety	
410.12 · Police Salaries	
410.18 · Police contract wages	$50,000.00
410.19 · Police DUI wages	
410.12 · Police Salaries - Other	$525,000.00
Total 410.12 · Police Salaries	**$575,000.00**

410.21 · Police office supplies	$4,500.00
410.24 · Operating supplies	$18,000.00
410.25 · Office eq maintenance	
410.31 · Police contractual	
410.33 · Police gas/oil/mileage	$23,000.00
410.34 · 2024 K9 truck	
410.35 · Police med/life insurances	$115,000.00
410.37 · Police vehicle repair	$4,500.00
410.42 · Police dues/subscrip	$500.00
410.44 · Police uniform expenses	$4,500.00
410.46 · Police training/seminars	
410.55 · Police K-9 Expenses	$5,000.00
410.75 · Capital purchase-minor	
410.82 · Public Safety - Other	
410.83 · EMT Employees	
410 · Public Safety - Other	
Total 410 · Public Safety	**$750,000.00**
411 · Fire Safety	
411.43 · Fire dept tax contribution	$150,000.00
411.54 · State fire fund reimbursement	$33,380.00
411.55 · Hydrants	$8,000.00
411.56 · EMT Reimbursement	$90,000.00
411 · Fire Safety - Other	
Total 411 · Fire Safety	**$281,380.00**
413 · Code Enforcement	
413.31 · UCC Code Enforcement	$100,000.00
Total 413 · Code Enforcement	**$100,000.00**
414 · Planning/zoning	
414.10 · Zoning Officer wages	$66,950.00
414.18 · ZH Bd wages	$150.00
414.19 · Zon/admin med ins/bond	$1,250.00
414.31 · ZHB Atty fees	$550.00
414.33 · Plan/zon mileage cost	$400.00
414.45 · Plan/zon prof services/steno	$1,300.00
Total 414 · Planning/zoning	**$70,600.00**
420 · Health/Human Services	
421.12 · SEO wages	
Total 420 · Health/Human Services	
426 · PW-Sanitation	
426.15 · Garbage/recycling	$7,000.00
427.45 · Annual spring clean up	$10,000.00
Total 426 · PW-Sanitation	$17,000.00
430 · Highways/Rds	
430.12 · Rd wages	
426.12 · Recyc wages	$3,200.00
427.12 · Clean up wages	$850.00
432.12 · Snow removal wages	$5,500.00

437.12 · Repairs/shop wages	
438.12 · Road work wages	$135,000.00
430.12 · Rd wages - Other	$16,000.00
Total 430.12 · Rd wages	$160,550.00
430.22 · Novitsky Paving	$375,000.00
430.24 · Rdcrew supplies	$3,500.00
430.32 · Rd phones/communication	$400.00
430.35 · Rd crew medical	$34,800.00
430.36 · Rd shed utilities	$4,000.00
432 · Anti-skid	$30,000.00
433.37 · Traffic signal repairs/equip	
437.00 · Tool/equip repairs	$9,000.00
438.00 · Road material	$25,000.00
438.33 · Rd gas/oil/mileage	$29,000.00
438.38 · Rd equip rental	$10,000.00
Total 430 · Highways/Rds	**$841,800.00**
446 · Storm water mgmt & flood contr	
454 · Parks/Recreation	
454.12 · Parks/rec wages	$18,000.00
454.24 · Parks operating supplies	$4,000.00
454.36 · Park utilities	$16,000.00
454.37 · Park repairs/maintenance	$4,000.00
454.61 · General construction	
454 · Parks/Recreation - Other	
Total 454 · Parks/Recreation	**$42,000.00**
471 · Debt Service	
471.50 · USDA Paving Loan	$82,860.00
471.57 · 2027 Ford Explorer - Police	$15,000.00
471.71 · 2024 Ford Explorer (police)	$14,249.00
471.72 · 2025 Freightliner	$29,712.49
471.76 · 2025 Ford Explorer (police	$12,828.00
471.77 · 2026 Dodge RAM 5500	
Total 471 · Debt Service	**$154,649.49**
471.70 · 2025 Freightliner Truck	
481.00 · Employer pid Benefits/Withhold.	
481.20 · Co Pd md/ss	$40,000.00
481.30 · Pa unemploy company	$9,000.00
Total 481.00 · Employer pid Benefits/Withhold.	**$49,000.00**
483 · Employer paid befits	
483.10 · Co Contrib Police Pension	$99,000.00
483.30 · Co-contri non-uni pension	$5,000.00
Total 483 · Employer paid befits	**$104,000.00**
489 · Unclassified Expenditures	
489.01 · Miscellaneous	
489.02 · Misc/refund	
489.48 · Bank charge/checks	
489.60 · Unclassified Expend - Other	

Total 489 · Unclassified Expenditures	
6560 · Payroll Expenses	$5,000.00
Total Expense	$3,120,189.49
Net Income	**$403,710.87**
Cash on Hand Brought forward	$403,710.57
Total	$0.00